

BY THE NUMBERS

BUDGET

INCOME FOR 2015
\$750,929.12

EXPENDITURES
\$670,154.94

RISE TOGETHER PROJECT
\$148,992.55

MISSIONS
\$74,732.60

Budget for 2016: **\$750,000**
Office and Administration: **48%**
Ministry: **24%**
Facilities: **15%**
Outreach: **10%**

Decisions for Christ: **125**

75 - V.B.S.

35 - Weekend Gatherings

15 - Online Campus

Baptisms: **17**

AVERAGE ATTENDANCE



548 AVERAGE SUNDAY ATTENDANCE

798 HIGHEST ATTENDANCE



CROSSPOINTE
CHURCH