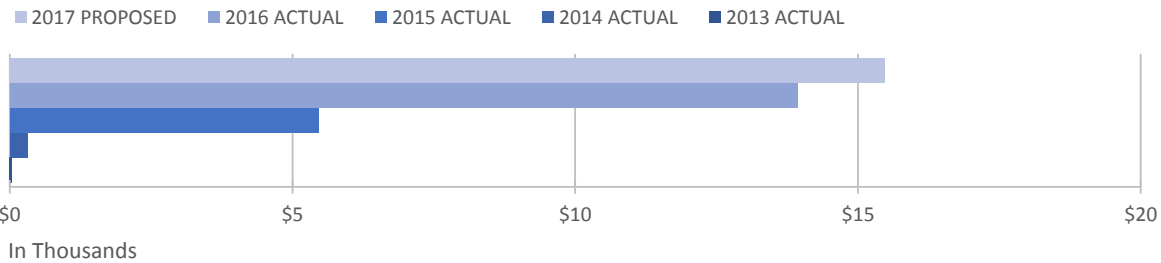


Chicas Rockeras SELA Budget

EXPENSES



PROGRAM EXPENSES	2013 ACTUAL	2014 ACTUAL	2015 ACTUAL	2016 ACTUAL	2017 PROPOSED
Gear & Gear Repairs			\$500	\$1,480	\$1,000
Volunteer Breakfast, Lunch, & Snack			\$600	\$1,220	\$1,750
Camper Breakfast, Lunch, & Snack			\$1,000	\$1,070	\$2,000
Volunteer Background Checks			\$400	\$800	\$450
Camp Shirts for Volunteers & Campers			\$500	\$700	\$750
Insurance			\$610	\$670	\$670
Camp Flare & Glitter (Decorations)			\$160	\$350	\$150
Workshop Supplies			\$200	\$340	\$300
Supplies: Earplugs, Lanyards, Camper Shwag, Etc.			\$200	\$220	\$370
Uhaul for Camp Load In/Out				\$210	\$210
Printing				\$200	\$300
Showcase Venue, Lights & Sound, & Refreshments				\$170	\$2,150
Artist Stipends				\$150	\$150
Stage @ Camp			\$100	\$150	\$200
Promotional Flyers for Camp				\$80	\$100
TOTALS	\$0	\$0	\$4,270	\$7,810	\$10,550

GENERAL EXPENSES	2013 ACTUAL	2014 ACTUAL	2015 ACTUAL	2016 ACTUAL	2017 PROPOSED
Storage				\$3,230	\$2,500
Merch			\$350	\$1,530	\$1,200
Fundraiser Events			\$80	\$880	\$500
Website	\$40	\$170	\$130	\$160	\$160
Non Profit / Legal Paperwork		\$60	\$480	\$112	\$30
PO Box		\$60	\$60	\$70	\$70
Girls Rock Camp Alliance Donation		\$20		\$50	\$50
Expendables			\$50	\$50	\$160
Business Cards			\$40	\$40	\$40
Hard Drive for documentation				\$0	\$220
TOTALS	\$40	\$310	\$1,190	\$6,122	\$4,930
TOTALS	\$40	\$310	\$5,460	\$13,932	\$15,480