Income & Expenditure Projection			
YOY Growth		867%	65%
	Year 1	Year 2	Year 3
Income	$1,742,570	$2,178,212	$3,267,318
Expences	$1,708,323	$1,847,204	$2,720,319
Gross Profit / Loss	$34,246	$331,008	$546,999
Furniture & Appliances	$9,363	$0	$0
Table/Chairs	$156	$0	$0
Refrigerator	$780	$0	$0
Computer/laptops	$1,873	$0	$0
Tablets	$94	$0	$0
Office / Supplies	$468	$0	$0
Security System & Camera	$562	$0	$0
Repackaging Material	$1,248	$0	$0
Extension cord	$117	$0	$0
Bar code reader	$175	$0	$0
Stationary	$390	$429	$472
Printer	$390	$0	$0
Paper/Stickers	$624	$687	$755
Misc	$468	$515	$566
Rent, Utilities & Operations		$0	
Warehouse (part of acquistion)	$0	$0	$0
Dolly	$234	$0	$0
Electricity	$8,427	$8,848	$9,290
Office Supplies & Refreshments	$3,745	$4,120	$4,532
AC	$936	$0	$0
Misc	$936	$0	$0
Purchase of Medications	$1,361,383	$1,701,728	$2,552,592
Staff		$0	
In-house Pharmacist & Quality Expert	$8,427	$8,595	$8,853
Sales Development Repesentatives	$14,232	$15,655	$18,316
CTO	$6,554	$6,554	$8,853
Head of Sales	$14,044	$14,044	$14,747
Sourcing Partnerhsips Manager	$13,108	$13,108	$13,764
Packers	$3,745	$4,120	$4,532
Cleaner	$1,124	$1,236	$1,360
Security	$1,311	$1,442	$1,586
Distributor Acquisition	$187,259	$0	
Legal / Lisensing			
DDCO fee	$390	$388	$388
Assistance	$780	$0	$0
Lawyer	$3,745	$3,718	$3,718
Agency fees	$1,248	$0	$0
Other legal licences	$780	$0	$0
System Operations			
Third party tools	$9,363	$9,300	$9,300
Server + Internet	$4,120	$4,091	$4,091
Internet Setup	$156	$0	$0
Misc	$1,560	$1,550	$1,550
Variable Expences			
Marketing	$0		
Regional Travel	$9,363	$10,299	$20,599
Customer/Business Development	$3,121	$3,433	$3,776
Insurance	$12,609	$12,539	$13,793
Contigency	$18,914	$20,805	$22,886
Net Profit Before Taxes	$1,708,323	$1,847,204	$2,720,319
Income Tax (Exempt for Year 1-3)	0	0	0
Net Operating Income	$1,708,323	$1,847,204	$2,720,319