### Activity Budget

#### Purpose:
- Analyze and budget for activities related to the project.
- Ensure cost control and financial planning for the project lifecycle.

#### Activities Overview:
- **Creative Adviser:** Media and public analysis and messaging, technical skills (camera, editing), professional development of field correspondents, anti-corruption training.
- **Montage and Editing:** Video production and animation, audio production and composition.
- **Finances and Admin:** Travel within the place of mission and administrative costs.
- **Other Project Costs:** Finances and administration, miscellaneous training & mentoring.
- **Refugee Camps:** Activities related to refugee camps.

#### Budget Breakdown:
- **Rental:** Varies by location and duration.
- **Staff:** Monthly salaries.
- **Miscellaneous:** Various expenses.
- **Equipment:** Financing and leasing costs.

#### Timeframe:
- **Feb:** Initial planning and setup.
- **Oct:** Completion and evaluation.

#### Budget Summary:
- **Total Contract Budget:** £212,134
- **Projected Outputs:** Achieved within the scope and budget constraints.

#### Notes:
- Detailed breakdown of costs, including travel, accommodation, and project-specific expenses.
- Budgets are flexible and can be adjusted based on actual project requirements.
- Compliance with UN guidelines and anti-corruption measures.

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### Project Budget Form

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<th>Date</th>
<th>Activity</th>
<th>Code</th>
<th>Project</th>
<th>Budget</th>
<th>Actual</th>
<th>Variance</th>
<th>Notes</th>
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<tbody>
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